LEGAL NOTICES

Legal Notices deadline is four working days prior to date of publication

180064

NOTICE OF BUDGET HEARING
North Tomer Butte Water and Sewer District
Latah County
PO Box 9387, Moscow, ID 83843

Notice is hereby given that a budget hearing on the proposed 2025 fiscal year for North Tomer Butte Water & Sewer District will be held on Tuesday October 10, 2024 at 7:00 PM at 1040 Juliene Way, in Eastman Acres, Moscow, ID 83843. All residents of North Tomer Butte Water & Sewer District are invited to attend.

North Tomer Butte Water & Sewer District
Fiscal Year 2025 (December 1, 2024 thru November 30, 2025
Revenues: 100% user fees $106,740

EXPENSE CATEGORY	Approved Budget December 2024 - November 2025
ELECTRICITY	6,500
ADMINISTRATIVE EXPENSES	2,200
WATER & SEWER TESTING	3,000
MAINTENANCE LABOR/REPAIRS	28,000
Waste Water Maintenance	5,400
BANK CHARGES	100
PROFESSIONAL FEES (LEGAL & BOOKKEEPING)	-
Bookkeeping	4,800
DIRECTOR FEES	6,000
INSURANCE	4,250
PAYROLL TAXES/WORKMAN'S COMP	1,500
BAD DEBT	100
DEPRECIATION	
PROFESSIONAL ACCOUNTING FEES (AUDIT/REVIEW)	2,000
WATER SYSTEM OPERATOR	4,200
TOTAL EXPENSES	**68,050**
DIRECT TRANSFERS AND OTHER MONIES NEEDED FOR BOND	
MAINTENANCE & DEBT SERVICE (12 month @ $3200.00)	38,400
TOTAL DIRECT TRANSFERS & OTHER MONIES	38,400
TOTAL EXPENSES AND DIRECT TRANSFERS	106,450
Current Rate $100	
88 WATER & SEWER HOOKUPS	
1 SEWER HOOKUP	
Dec - Nov	
85 ON MONTHLY WATER	102,000
1 LATAH SANITATION @ $200.00/month	2,400
2 ON VACANT RATE	1,680
1 SEWER ONLY	660
1 Misc Rate	
TOTAL INCOME	**106,740**
Net Income	**290**

This proposed budget and records of the district may be examined prior to the above budget hearing by calling 208-883-5521 to make an appointment at 1018 Juliene Way, Moscow, ID 83843.

The public hearing of the Board of Directors is called pursuant to Title 42 Chapter 3228, Idaho Code.

Clerk: Phil Riba Published: September 24, 2024